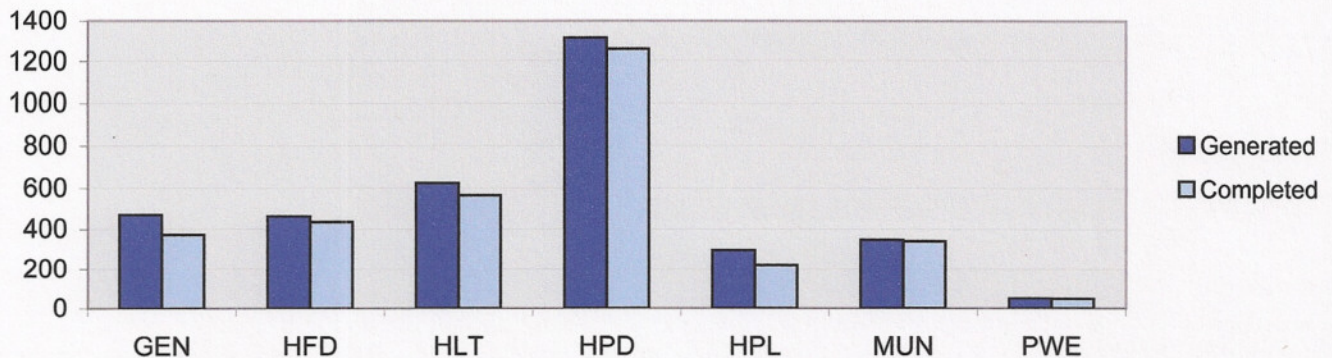


**General Services Department  
Property Management Division  
Monthly Report**

Work Order Report - March 2010			
Work Orders			
Dept	Generated	Completed	Completed FYTD
GEN	470	374	3612
HFD	463	434	3612
HLT	624	565	5589
HPD	1315	1259	12028
HPL	296	221	2739
MUN	349	343	3118
PWE	51	49	566
Total	3568	3245	31264

**Generated -vs- Completed Work Orders**



**Expenses by Department - March 2010**

Dept	Admin	Cleaning	Grounds	Repair	Security	Utilities	Month Total	FYTD Total
GEN	\$6,062	\$84,392	\$4,680	\$125,323	\$123,095	\$78,735	\$422,287	\$3,707,607
HFD	\$10,246	\$14,152	\$5,005	\$145,275	\$13,775	\$268,095	\$456,548	\$3,674,839
HLT	\$9,908	\$111,202	\$17,371	\$108,628	\$150,896	\$225,784	\$623,789	\$6,647,560
HPD	\$20,681	\$174,387	\$51,788	\$202,729	\$22,776	\$408,918	\$881,279	\$7,712,092
HPL	\$8,269	\$155,558	\$163	\$121,704	\$76,684	\$203,472	\$565,851	\$5,114,154
MUN	\$1,022	\$13,784	\$487	\$17,936	\$165	\$0	\$33,393	\$327,819
PWE	\$8,638	\$11,821	\$5,239	\$54,591	\$31,642	\$39	\$111,970	\$953,835
Total	\$64,827	\$565,297	\$84,732	\$776,185	\$419,033	\$1,185,043	\$3,095,117	\$28,137,906

**Total Costs - Annual Comparison**

